

FY 2004

DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: May 22, 2004

COUNTY ADMINISTRATOR:

AGENDA DATE: June 8, 2004Parvez Alam

AGENDA ITEM #: _____

MANAGEMENT & BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative Administrative
☒ Public Services
☐ Community Development
☐ Management Services-
☐ Public Works
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR:

GROUP DIRECTOR:

Lee HartsfieldKim Dressell

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
001-000-337300-000 001-950-591305-581	City Payment for GIS Transfer to Capital Improvement Fund	137,818	137,818
305-950-381001-000 305-076009-56400-539	Transfer from General Fund GIS Capital Improvement	137,818	137,818
001-000-349210-000 001-421-53100-539	Training Fees Professional Services	35,070	35,070
	Total	310,706	310,706

Explanation: Realization of revenues to offset interdepartmental needs.

Approved By: ☒ Board of County Commissioners ☒ Resolution
☐ County Administrator (Routine) ☐ Motion

B-071